

# **Fees and Charges**

# 2020/21

# **Stroud District Council**

## Schedule of Fees and Charges from 1 April 2020

Page
------

### **Community Services and Licensing Committee**

Community Health and Wellbeing	3-4
Community Services - Careline Services	5-6
Community Services - Cemeteries	7-9
Licensing - Gambling Act 2005	10-13
Licensing - Licensing Act 2003	14-16
Licensing - Scrap Metal Dealers	17-18
Licensing - Sex Establishments	19-20
Licensing - Street Trading	21-22
Licensing - Taxi's and Private Hire	23-25
Museum in the Park	26-28
The Pulse	29-31

### **Environment Committee**

Building Control	32-35
Community Services - Garden and Bulky Waste	36-37
Health and Wellbeing - Dog Warden Service	38-39
Health and Wellbeing - Environmental Protection	40-41
Health and Wellbeing - Environmental Services	42-43
Health and Wellbeing - Food Safety	44-45
Health and Wellbeing - Pest Control	46-47
Health and Wellbeing - Port Health	48-49
Housing Strategy - Community Infrastructure Levy (CIL)	50-51
Land and Property	52-53
Planning - Application Fees	54-56
Planning - Applications other than Building Work	57-59
Planning - Pre-Application Fees	60-61
Planning - Prior Approval	62-65
Planning Strategy	66-67
Private Housing - Land Drainage Consenting	68-69

### Housing Committee

Private Housing - Caravan Site Licensing	70-71
Private Housing - HMO Licensing	72-73
Private Housing - Immigration Accommodation Certificate	74-75

### **Strategy and Resources Committee**

Community Services - Car Parking	76-77
Community Services - Old Town Hall	78-79
Community Services - Shambles Market	80-81

### **Community Health and Wellbeing**

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Cardiac Rehab Exercise Class	3.00	3.00	3.00	3.00	0.0%
Respiratory Rehab Exercise Class	3.00	3.00	3.00	3.00	0.0%
Better Balance Exercise Class	3.00	3.00	3.00	3.00	0.0%
Cancer Rehab Exercise Class	3.00	3.00	3.00	3.00	0.0%
Mummy & Me Exercise Class	3.00	3.00	3.00	3.00	0.0%
GP Referral Induction	14.00	14.00	14.00	14.00	0.0%
GP Referral sessional attendance	3.00	3.00	3.00	3.00	0.0%
Better Balance Booklets (per book)	1.00	1.00	1.00	1.00	0.0%
Resistance Bands for Better Balance Clients	1.00	1.00	1.00	1.00	0.0%
Partner attending Healthy Lifestyles Class	1.50	1.50	1.50	1.50	0.0%

# Community Services and Licensing Committee Community Health and Wellbeing Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0.0%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Subsidised service.

Details of any discretionary discounts or concessions

N/A.

### Has any benchmarking or consultation been undertaken?

We are comparable to other local district authorities offering simular speical population classes.

#### **Equality Impact Assessment**

N/A.

#### Budget Impact

No impact on the budget as the income gerenated from the classes pay for the instructor and venure hire for all classes.

### **Community Services - Careline Services**

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Careline monitoring only (VAT Exempt)	87.36	87.36	89.54	89.54	2.5%
Careline monitoring only (not VAT Exempt)	87.36	104.83	89.54	107.45	2.5%
Careline rental (VAT Exempt)	181.48	181.48	186.02	186.02	2.5%
Careline rental (not VAT Exempt)	181.48	217.78	186.02	223.22	2.5%
Pendant purchase (VAT Exempt)	50.00	50.00	51.25	51.25	2.5%
Pendant purchase (not VAT Exempt)	50.00	60.00	51.25	61.50	2.5%
ADSL Fliter	2.00	2.40	2.05	2.46	2.5%
Extension lead	6.00	7.20	6.15	7.38	2.5%

# Community Services and Licensing Committee Community Services - Careline Services Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

2.5%

#### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery is aimed for however at the current time this is operated as a subsidised service.

#### Details of any discretionary discounts or concessions

None.

#### Has any benchmarking or consultation been undertaken?

Yes, with other similar services operating within Gloucestershire.

#### **Equality Impact Assessment**

Completed.

#### Budget Impact

This will help to bring the service closer to break even/profit, this is expected to be achieved in 2020/21 if the service continues to expand and offer other services during this period.

### **Community Services - Cemeteries**

### Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

#### In grave for which no "Exclusive Rights of Burial" has been granted

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

A still born child or a person under 3 months old (Rights)	211.00	211.00	0.00*	0.00*	N/A
Person over 3 months old and under 16 years (Rights)	218.00	218.00	0.00*	0.00*	N/A
Person 18 years and over (Rights)	367.00	367.00	376.00	376.00	2.5%
Cremated remains (Rights)	262.00	262.00	269.00	269.00	2.7%

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

Any interment (Rights)	367.00	367.00	376.00	376.00	2.5%

Single or Meadow plot – not exceeding 1.5m (5ft) in depth:

Person over 3 months old and under 16 years (Burial)	172.00	172.00	0.00*	0.00*	N/A
Person 18 years and over (Burial)	432.00	432.00	443.00	443.00	2.5%
Cremated remains (Burial)	125.00	125.00	128.00	128.00	2.4%

Double – exceeding 1.5m (5ft) in depth but not exceeding 2.1m (7ft):

Any interment (Burial)	602.00	602.00	617.00	617.00	2.5%

#### In grave for which an "Exclusive Rights of Burial" has been granted

Opening of previously purchased plot – single or meadow	432.00	432.00	443.00	443.00	2.5%
Opening of previously purchased plot – double	602.00	602.00	617.00	617.00	2.5%
Re-opening of previously purchased double plot	432.00	432.00	443.00	443.00	2.5%
Cremated remains in casket	125.00	125.00	128.00	128.00	2.4%

#### Miscellaneous Charges

Surcharge for Saturday burials	246.00	246.00	252.00	252.00	2.4%
Purchase of "Exclusive Rights of Burial" purchased prior to burial	426.00	426.00	437.00	437.00	2.6%

Description of Charge	Charge April 2019 - March 2020		Cha - April 2020	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Purchase of "Exclusive Rights of Burial" for cremated remains	304.00	304.00	312.00	312.00	2.6%
Search fees (records only)	39.00	39.00	40.00	40.00	2.6%
Cremated remains scattered by Cemetery Staff	39.00	39.00	40.00	40.00	2.6%
Transfer of Grave Rights	39.00	39.00	40.00	40.00	2.6%
Additional fee for Caskets that cannot be accommodated in a standard grave plot	POA	POA	POA	POA	N/A

\*Double fees will be charged for non residents

### Monuments, Gravestones and Monument Inscriptions

Memorial stone with or without plinth not exceeding 1m in height, 60cm width and 30cm depth	204.00	204.00	209.00	209.00	2.5%
A memorial vase only, preferably square or rectangular in shape, to an overall dimension not exceeding 30cm in height and 25cm x 25cm	49.00	49.00	50.00	50.00	2.0%
Additional inscription to a monument	54.00	54.00	55.00	55.00	1.9%
Simple hardwood not exceeding 75cm x 45cm	30.00	30.00	31.00	31.00	3.3%

Cremated Remains Section

Any memorial maximum height 60cm	100.00	100.00	103.00	103.00	3.0%
Plaque in Garden of Remembrance	29.00	29.00	30.00	30.00	3.4%
Purchase and Installation of Post Plaque for Meadow Burial Area	129.00	129.00	132.00	132.00	2.3%

### Charges for Green Burials

All burials – single plots only	1,160.00	1,306.00	1,189.00	1,338.00	2.5%
Advanced Reservation Fee only	0.00	0.00	0.00	0.00	0.0%

#### Cremated Remains Interment

Cremated remains interment	808.00	945.00	828.00	968.00	2.5%
Advanced Reservation Fee only	0.00	0.00	0.00	0.00	0.0%

# Community Services and Licensing Committee Community Services - Cemeteries

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Increase of 2.5% rounded to the nearest £1.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

0.00\* - there was a change in the law whereby we cannot charge for a child who died under the age of 18 or stillborn after 24 weeks. We are however able to claim the costs back from the Children's Funeral Fund for England. These recovered costs will rise by 2.5%.

Has any benchmarking or consultation been undertaken?

N/A.

**Equality Impact Assessment** 

N/A.

### Budget Impact

Increase of 2.5%.

### Licensing - Gambling Act 2005

### Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge April 2019 - March 2020		
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Premise Licence; New Application

Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%

#### Premises Licence; Annual Fee

Small Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	700.00	700.00	700.00	700.00	0.0%
Betting Premises (excluding Tracks)	420.00	420.00	420.00	420.00	0.0%
Tracks	700.00	700.00	700.00	700.00	0.0%
Family Entertainment Centres	525.00	525.00	525.00	525.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

Premises Licence; Application to Vary

Small Casino	2,800.00	2,800.00	2,800.00	2,800.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,250.00	5,250.00	5,250.00	5,250.00	0.0%
Bingo Club	1,225.00	1,225.00	1,225.00	1,225.00	0.0%
Betting Premises (excluding Tracks)	1,050.00	1,050.00	1,050.00	1,050.00	0.0%
Tracks	875.00	875.00	875.00	875.00	0.0%
Family Entertainment Centres	700.00	700.00	700.00	700.00	0.0%
Adult Gaming Centre	700.00	700.00	700.00	700.00	0.0%

Premise Licence; Application to Transfer

Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

Premises Licence; Application for Re-instatement

Description of Charge		arge March 2020 £ Inc VAT	Cha April 2020 - £ Exc VAT		Change %
		2 110 17(1		2110 1711	
Small Casino	1,260.00	1,260.00	1,260.00	1,260.00	0.0%
Large Casino	1,505.00	1,505.00	1,505.00	1,505.00	0.0%
Regional Casino	4,550.00	4,550.00	4,550.00	4,550.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

Premises Licence; Application for Provisional Statement

Small Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Large Casino	7,000.00	7,000.00	7,000.00	7,000.00	0.0%
Regional Casino	10,500.00	10,500.00	10,500.00	10,500.00	0.0%
Bingo Club	2,450.00	2,450.00	2,450.00	2,450.00	0.0%
Betting Premises (excluding Tracks)	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Tracks	1,750.00	1,750.00	1,750.00	1,750.00	0.0%
Family Entertainment Centres	1,400.00	1,400.00	1,400.00	1,400.00	0.0%
Adult Gaming Centre	1,400.00	1,400.00	1,400.00	1,400.00	0.0%

Premises Licence; New licence application for Provisional Statement Holders

Small Casino	2,100.00	2,100.00	2,100.00	2,100.00	0.0%
Large Casino	3,500.00	3,500.00	3,500.00	3,500.00	0.0%
Regional Casino	5,600.00	5,600.00	5,600.00	5,600.00	0.0%
Bingo Club	840.00	840.00	840.00	840.00	0.0%
Betting Premises (excluding Tracks)	840.00	840.00	840.00	840.00	0.0%
Tracks	665.00	665.00	665.00	665.00	0.0%
Family Entertainment Centres	665.00	665.00	665.00	665.00	0.0%
Adult Gaming Centre	840.00	840.00	840.00	840.00	0.0%

All Premises Types

Copy of Licence	25.00	25.00	25.00	25.00	0.0%
Notification of Change	35.00	35.00	35.00	35.00	0.0%

Permits; New Applications

FEC Gaming Machine Permit	300.00	300.00	300.00	300.00	0.0%
Prize Gaming Permit	300.00	300.00	300.00	300.00	0.0%
Club Gaming Permit	200.00	200.00	200.00	200.00	0.0%
Club Machine Permit	200.00	200.00	200.00	200.00	0.0%
Licensed Premise Gaming Machine Permit	150.00	150.00	150.00	150.00	0.0%

#### Permits; Fast Track Application Fee

Club Gaming Permit	100.00	100.00	100.00	100.00	0.0%
Club Machine Permit	100.00	100.00	100.00	100.00	0.0%

### Permits; Renewal Fee – 10 years

FEC Gaming Machine Permit	300.00	300.00	300.00	300.00	0.0%
Prize Gaming Permit	300.00	300.00	300.00	300.00	0.0%
Club Gaming Permit	200.00	200.00	200.00	200.00	0.0%

Description of Charge	Cha April 2019 -	0	Cha April 2020 -	0	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Club Machine Permit	200.00	200.00	200.00	200.00	0.0%

Permits; Annual Fee

Club Gaming Permit	50.00	50.00	50.00	50.00	0.0%
Club Machine Permit	50.00	50.00	50.00	50.00	0.0%
Licensed Premises Gaming Machine Permit	50.00	50.00	50.00	50.00	0.0%

Permits; Transfer

Licensed Premise Gaming Machine Permit         25.00         25.00         25.00         25.00         0.0%
---

Permits; Variation

Club Gaming Permit	100.00	100.00	100.00	100.00	0.0%
Club Machine Permit	100.00	100.00	100.00	100.00	0.0%
Licensed Premise Gaming Machine Permit	100.00	100.00	100.00	100.00	0.0%

Permits; Notification of Change of Name

FEC Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%
Prize Gaming Permit	25.00	25.00	25.00	25.00	0.0%
Licensed Premise Gaming Machine Permit	25.00	25.00	25.00	25.00	0.0%

Permits; All

Copy of Permit	15.00	15.00	15.00	15.00	0.0%

Small Society Lottery Registration

New Application	40.00	40.00	40.00	40.00	0.0%
Annual Fee	20.00	20.00	20.00	20.00	0.0%

Notifications and Notices

Licensed Premises Paming Machine Notification	50.00	50.00	50.00	50.00	0.0%
Temporary Use Notice	500.00	500.00	500.00	500.00	0.0%
Occasional Use Notice	0.00	0.00	0.00	0.00	0.0%

# Community Services and Licensing Committee Licensing - Gambling Act 2005

### Schedule of Fees and Charges from 1 April 2020

### Proposed increase in fee/charge from previous year

No Change since Gambling Act came into force in 2006.

### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory cap on fees relating to Premises Licences under the Gambling Act. Stroud District Council fees were set in 2006 on a cost recovery basis. The fees were set below the Statutory Cap. Fees for permits, notifications and registrations under the Gambling Act are fixed fees set in statute.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

No.

### **Equality Impact Assessment**

No.

### Budget Impact

Stroud District Council only has 8 licensed premises so any changes to the fees for Premises Licences would have little budget impact.

### Community Services and Licensing Committee Licensing - Licensing Act 2003

### Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge		Charge		Change
	April 2019 - March 2020		April 2020 - March 2021		%
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

Premises Licence/Club Premises Certificates - New Application and Major Variation

Band A No rateable value to £4,300	£100.00	£100.00	£100.00	£100.00	0.0%
Band B £4,301 - £33,000	£190.00	£190.00	£190.00	£190.00	0.0%
Band C £33,001 – £87,000	£315.00	£315.00	£315.00	£315.00	0.0%
Band D £87,001 – £125,000	£450.00	£450.00	£450.00	£450.00	0.0%
Band E £125,001 and above	£635.00	£635.00	£635.00	£635.00	0.0%
Band D where premises primarily sell alcohol (Premises Licences only)	£900.00	£900.00	£900.00	£900.00	0.0%
Band E where premises primarily sell alcohol (Premises Licences only)	£1,905.00	£1,905.00	£1,905.00	£1,905.00	0.0%

#### Premises Licence/Club - Premises Certificates Annual Fee

Band A No rateable value to £4,300	£70.00	£70.00	£70.00	£70.00	0.0%
Band B £4,301 - £33,000	£180.00	£180.00	£180.00	£180.00	0.0%
Band C £33,001 – £87,000	£295.00	£295.00	£295.00	£295.00	0.0%
Band D £87,001 – £125,000	£320.00	£320.00	£320.00	£320.00	0.0%
Band E £125,001 and above	£350.00	£350.00	£350.00	£350.00	0.0%
Band D where premises primarily sell alcohol (Premises Licences only)	£640.00	£640.00	£640.00	£640.00	0.0%
Band E where premises primarily sell alcohol (Premises Licences only)	£1,050.00	£1,050.00	£1,050.00	£1,050.00	0.0%

Premises Licence - New Applications and Major Variations - Extra Fee for Large Events

5,000 - 9,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
10,000 - 14,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
15,000 - 19,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
20,000 - 29,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
30,000 - 39,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
40,000 - 49,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
50,000 - 59,999	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%
60,000 - 69,999	£40,000.00	£40,000.00	£40,000.00	£40,000.00	0.0%
70,000 - 79,999	£48,000.00	£48,000.00	£48,000.00	£48,000.00	0.0%
80,000 - 89,999	£56,000.00	£56,000.00	£56,000.00	£56,000.00	0.0%
90,000 and over	£64,000.00	£64,000.00	£64,000.00	£64,000.00	0.0%

Premises Licence - Annual Fee - Extra Fee for Large Events

5 000 0 000	0500.00	0500.00	0500.00	0500.00	0.00/
5,000 – 9,999	£500.00	£500.00	£500.00	£500.00	0.0%
10,000 – 14,999	£1,000.00	£1,000.00	£1,000.00	£1,000.00	0.0%
15,000 - 19,999	£2,000.00	£2,000.00	£2,000.00	£2,000.00	0.0%
20,000 - 29,999	£4,000.00	£4,000.00	£4,000.00	£4,000.00	0.0%
30,000 - 39,999	£8,000.00	£8,000.00	£8,000.00	£8,000.00	0.0%
40,000 - 49,999	£12,000.00	£12,000.00	£12,000.00	£12,000.00	0.0%
50,000 - 59,999	£16,000.00	£16,000.00	£16,000.00	£16,000.00	0.0%
60,000 - 69,999	£20,000.00	£20,000.00	£20,000.00	£20,000.00	0.0%
70,000 - 79,999	£24,000.00	£24,000.00	£24,000.00	£24,000.00	0.0%
80,000 - 89,999	£28,000.00	£28,000.00	£28,000.00	£28,000.00	0.0%
90,000 and over	£32,000.00	£32,000.00	£32,000.00	£32,000.00	0.0%

Premises Licence/Club Premises Certificates - Other Fees

Description of Charge	Charge April 2019 - March 2020		Cha April 2020 - £ Exc VAT	Change %	
	£ Exc VAT	£ Inc VAT	LEXCVAT	£ Inc VAT	
Minor variation application	£89.00	£89.00	£89.00	£89.00	0.0%
Application by Community premises to display designated premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Theft, loss, etc of premises licence or summary	£10.50	£10.50	£10.50	£10.50	0.0%
Application for provisional statement where premises being built, etc	£315.00	£315.00	£315.00	£315.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Application to vary licence to specify individual as premises supervisor	£23.00	£23.00	£23.00	£23.00	0.0%
Application for transfer of premises licence	£23.00	£23.00	£23.00	£23.00	0.0%
Interim authority notice following death etc of licence holder	£23.00	£23.00	£23.00	£23.00	0.0%
Notification of change of name or alteration of rules of club	£10.50	£10.50	£10.50	£10.50	0.0%
Change of relevant registered address of club	£10.50	£10.50	£10.50	£10.50	0.0%
Right of freeholder etc to be notified of licensing matters	£21.00	£21.00	£21.00	£21.00	0.0%

#### Personal Licence

Application for a grant or renewal of personal licence	£37.00	£37.00	£37.00	£37.00	0.0%
Notification of change of name or address	£10.50	£10.50	£10.50	£10.50	0.0%
Theft, loss etc. of personal licence	£10.50	£10.50	£10.50	£10.50	0.0%

#### Temporary Event Notice

Temporary event notice	£21.00	£21.00	£21.00	£21.00	0.0%
Theft, loss etc. of temporary event notice	£10.50	£10.50	£10.50	£10.50	0.0%

# Community Services and Licensing Committee Licensing - Licensing Act 2003

### Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

No changes since Licensing Act 2003 came into force in 2005.

### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory Charge.

### Details of any discretionary discounts or concessions

Premises Licence/Club - Premises Certificates: Exemptions

No fee is required if the application relates to the provision of regulated entertainment only and is one of the following:

• Made by a school / college proprietor and the regulated entertainment on the premises is carried on by the school / college for and on behalf of the purposes of the school/college;

• Is in respect of premises that are or form part of a church hall, chapel hall or other similar building or a village hall, parish hall or community hall or other similar building.

### Has any benchmarking or consultation been undertaken?

No.

### Equality Impact Assessment

N/A.

### Budget Impact

No change in budget anticipated.

## Community Services and Licensing Committee Licensing - Scrap Metal Dealers

Description of Charge	Charge April 2019 - March 2020		Cha April 2020 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New Application Site Licence - 3 years	357.00	357.00	390.00	390.00	9.2%
Renewal Application Site Licence - 3 years	204.00	204.00	224.00	224.00	9.8%
New Application Collectors Licence - 3 years	235.00	235.00	258.00	258.00	9.8%
Renewal Application Collectors Licence - 3 years	148.00	148.00	162.00	162.00	9.5%
Variation Collector to Site	143.00	143.00	68.00	68.00	-52.4%
Variation Site to Collector	61.00	61.00	36.00	36.00	-41.0%
Change of Name on Licence	16.00	16.00	16.00	16.00	0.0%
Replacement or Additional Licences	11.00	11.00	11.00	11.00	0.0%

# Community Services and Licensing Committee Licensing - Scrap Metal Dealers

### Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

Stroud District Council's scrap metal licence fees were last increased 5 years ago in 2015. A detailed costing exercise for each licence type has demonstrated that over the past three years the current fees for new and renewal applications have not covered the costs of administering the scrap metal dealer licences. Additionally, Stroud District Council scrap metal fees are now the lowest in the district. A 10% increase will bring Stroud District Council scrap metal fees closer to full cost recovery. The costing exercise demonstrated that the current fees for variation applications are too high and they have been reduced to reflect the cost. It should be noted that this Council has never received a variation application since the Scrap Metal Dealers Act came into force in 2013.

#### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Scrap metal licence fees are based on full cost recovery. European Directives make it clear that the Council can not make a profit from licensing fees. Case law states that profit and deficit over a threeyear period can be taken account of in subsequent years. The costing exercise takes account of all of the above and is based on the predicted budgeted costs for 2020/2021.

#### Details of any discretionary discounts or concessions

None.

#### Has any benchmarking or consultation been undertaken?

A benchmarking exercise has been completed comparing Stroud District fees with other Gloucester Authorities.

#### **Equality Impact Assessment**

Not applicable.

#### Budget Impact

Currently Stroud District Council only has 19 scrap metal dealer licences. They are renewed every 3 years. The costing exercise shows that the proposed change in fees will only have a very minimal impact on income with an approximate increase of £133 per year.

## Licensing - Sex Establishments

Description of Charge	Cha April 2019 -	arge March 2020	Cha April 2020 -	0	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New/Variation Application	5,340.00	5,340.00	5,474.00	5,474.00	2.5%
Renewal/Transfer	2,612.00	2,612.00	2,677.00	2,677.00	2.5%

# Community Services and Licensing Committee Licensing - Sex Establishments

### Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost recovery.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

No.

### Equality Impact Assessment

No.

### Budget Impact

None – no licences issued under Sex Establishment Licensing.

### Licensing - Street Trading

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
New/Variation/Transfer Application – Itinerant Consent	41.00	41.00	42.00	42.00	2.5%
New/Variation/Transfer Application – Static Consent	154.00	154.00	158.00	158.00	2.5%
Itinerate Traders - Per Quarter	148.00	148.00	152.00	152.00	2.5%
Itinerate Trader - Per Annum	543.00	543.00	557.00	557.00	2.5%
Static Traders Band 1 - Per Quarter	543.00	543.00	557.00	557.00	2.5%
Static Traders Band 1 - Per Annum	1,803.00	1,803.00	1,848.00	1,848.00	2.5%
Static Traders Band 2 - Per Quarter	330.00	330.00	338.00	338.00	2.5%
Static Traders Band 2 - Per Annum	1,086.00	1,086.00	1,113.00	1,113.00	2.5%
Short Term Consent - Granted for a period of up to 7 days	33.00	33.00	34.00	34.00	2.5%
Short Term Consent - Additional Days	5.00	5.00	5.00	5.00	2.5%

## Community Services and Licensing Committee Licensing - Street Trading

### Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Increase of 2.5% rounded to the nearest £1.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

No.

Equality Impact Assessment

No.

### Budget Impact

Increase of 2.5%.

## Community Services and Licensing Committee Licensing - Taxi's and Private Hire

Description of Charge	Cha April 2019 - £ Exc VAT	arge March 2020 £ Inc VAT	Cha April 2020 - £ Exc VAT	arge March 2021 £ Inc VAT	Change %
Driver Licence - New Application 1 year	160.00	160.00	160.00	160.00	0.0%
Driver Licence - New Application 3 year	265.00	265.00	278.00	278.00	4.9%
Driver Licence - Renewal 1 year	80.00	80.00	84.00	84.00	5.0%
Driver Licence - Renewal 3 year	200.00	200.00	210.00	210.00	5.0%
Written Knowledge Test - Taxi Driver only	60.00	60.00	60.00	60.00	0.0%
Replacement Badge	10.50	10.50	10.50	10.50	0.0%
Vehicle Licence - New Application 1 Year (inc Plate)	160.00	160.00	160.00	160.00	0.0%
Vehicle Licence - Renewal 1 year	125.00	125.00	131.00	131.00	4.8%
Transfer (ownership or HCV to PHV) of vehicle licence	30.00	30.00	32.00	32.00	6.7%
Change of Vehicle	45.00	45.00	47.00	47.00	4.4%
Change of Registration of Vehicle	25.00	25.00	26.00	26.00	4.0%
Replacement Plate	13.00	13.00	14.00	14.00	7.7%
Bracket	11.00	11.00	11.00	11.00	0.0%
Plate Deposit	25.00	25.00	25.00	25.00	0.0%
Private Hire Plate Exemption	50.00	50.00	50.00	50.00	0.0%
Private Hire Plate Exemption Renewal	25.00	25.00	25.00	25.00	0.0%
Operator New App 1 year	140.00	140.00	142.00	142.00	1.4%
Operator New App 5 year	430.00	430.00	446.00	446.00	3.7%
Operator Renewal 1 year	110.00	110.00	116.00	116.00	5.5%
Operator Renewal 5 year	380.00	380.00	400.00	400.00	5.3%

# Community Services and Licensing Committee Licensing - Taxi's and Private Hire Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

Stroud District Council's taxi and private hire fees have not been changed since 2018. A detailed costing exercise for each licence type has demonstrated that the fees no longer cover the costs of administering taxi and private hire licences. An increase of approximately 5% for most application types will bring Stroud District Council taxi and private hire fees closer to cost recovery. This percentage is similar to the increase in CPI over the past two years which is the figure that this Council's uses for general fee increases.

### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Taxi and private hire fees are based on cost recovery of the costs permitted within taxi legislation. European Directives make it clear that the Council can not make a profit from taxi and private hire licensing fees. Case law states that profit and deficit over a three-year period can be taken account of in subsequent years. The Wakefield case states that there must not be cross subsidisation between the various types of taxi and private hire licences and in particular driver enforcement costs cannot be charged against vehicle licences. The costing exercise takes account of all of the above and is based on the predicted budgeted costs for 2020/2021.

Taxi and private hire legislation states that once the Council has made a decision to increase vehicle and operator fees it must take out a public notice in a newspaper and give 28 days for the public to make comment. If the amended fees are approved by Council, Officers will put a public notice in a newspaper at the end of February 2020. They will also notify the taxi and private hire trade of the proposed changes in fees. The legislation goes on to state that if any objections are made during the 28 days, and not withdrawn, the Council will set a further date, not later than two months after 1 April 2020, when the varied licence fees will come into effect, with or without modification as decided by the Council after consideration of the objections.

#### Details of any discretionary discounts or concessions

None.

#### Has any benchmarking or consultation been undertaken?

A benchmarking exercise has been completed comparing Stroud District fees with other Gloucester Authorities.

### Equality Impact Assessment

Not applicable.

### Budget Impact

The proposed change in fees will give an increase in income. The costing exercise estimates an increase of £2,285 per year.

### Museum in the Park

### Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha - April 2019	0	Cha - April 2020	0	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Museum Admission (donations welcome)	0.00	0.00	0.00	0.00	0.0%

Venue Hire

Walled Garden & Pavilion Hire for Evening Functions & Parties (prices start at) 416.67 500.0	0 416.67	500.00	0.0%
---	----------	--------	------

Learning Pavilion Venue Hire

- per half day	125.00	150.00	125.00	150.00	0.0%
- per day	250.00	300.00	250.00	300.00	0.0%

#### Gallery 2 Venue Hire

- per half day	79.17	95.00	79.17	95.00	0.0%
- per day	104.17	125.00	104.17	125.00	0.0%
<ul> <li>Evenings per hour (Monday-outside Museum opening hours)</li> </ul>	50.00	60.00	50.00	60.00	0.0%
- Educational Course bookings	45.83	55.00	45.83	55.00	0.0%

Refreshments

- Tea & Coffee per person	2.08	2.50	2.08	2.50	0.0%
- Tea, Coffee & Biscuits per person	2.50	3.00	2.50	3.00	0.0%
Use of Flipchart stand, paper & pens	4.17	5.00	4.17	5.00	0.0%

Museum Venue Hire-Evening events-per hour

- Hire of Gallery 2	50.00	60.00	50.00	60.00	0.0%
- Hire of Garden Pavilion	50.00	60.00	50.00	60.00	0.0%
- Hire of above plus access to Mansion House	100.00	120.00	100.00	120.00	0.0%

**Collection Charges** 

Deposition of archaeological archives-per unit30.0036.0030.0036.00
--

# <u>Charges vary for collections study group visits, photographic & research services and use of Museum for location filming/photo shoots</u>

Learning - Onsite & Outreach

- Learning visits and outreach-per pupil (minimum of £50)	4.00	4.00	4.00	4.00	0.0%
- Hire of Time Boxes - per fortnight	15.00	15.00	15.00	15.00	0.0%

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

### Group Visits, Tours & Community Outreach Talks

Self-guided group visit	0.00	0.00	0.00	0.00	0.0%
Self-guided group visit with tea,coffee, biscuits (per person)	3.00	3.00	3.00	3.00	0.0%
Self-guided group visit with tea,coffee, biscuits, welcome talk/local history slideshow (per person)	6.00	6.00	6.00	6.00	0.0%
Evening group visit & museum tour/talk (per person)	10.00	10.00	10.00	10.00	0.0%

Community Outreach talks and object handling

- per session between 9am and 5pm	45.00	45.00	45.00	45.00	0.0%
- per session outside hours above	55.00	55.00	55.00	55.00	0.0%

#### Gallery Hire for Art Exhibitions

Exclusive hire of Gallery one for Art Exhibitions (per week)	745.83	895.00	745.83	895.00	0.0%
Shared use of Gallery one for Art Exhibitions (per exhibition)	291.67	350.00	291.67	350.00	0.0%
Museum Freelance Technician/ Curator (per hour)	25.00	30.00	25.00	30.00	0.0%
Printing exhibition lables & A2 Introduction panel (per exhibition)	29.17	35.00	29.17	35.00	0.0%
Gallery hire for evening private view (per hour)	50.00	60.00	50.00	60.00	0.0%
Use of Gallery Two for 2D Art/ Local History Exhibitions	0.00	0.00	0.00	0.00	0.0%

#### Photocopying - per copy

- A4 B&W	0.08	0.10	0.08	0.10	0.0%
- A3 B&W	0.21	0.25	0.21	0.25	0.0%
- A4 Colour	0.42	0.50	0.42	0.50	0.0%
- A3 Colour	0.83	1.00	0.83	1.00	0.0%

Laminating - per sheet

- A4	0.83	1.00	0.83	1.00	0.0%
- A3	1.67	2.00	1.67	2.00	0.0%

# Community Services and Licensing Committee Museum in the Park

### Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

Various - fees and charges have been revised as required, no prices have been reduced. Fees and charges are reviewed and revised in line with business objectives and experience with customers.

#### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charges are variable across the service, some set in consultation with other museums, some local, some in response to customer feedback. Often they form the basis of discussion with customers (e.g. hire of gallery for exhibition). Corporate price increases are reflected in budget setting even if the fees and charges are not increased (e.g. we must 'sell' more to meet the target).

#### Details of any discretionary discounts or concessions

N/A.

### Has any benchmarking or consultation been undertaken?

For some charges e.g. Archaeological deposits, price per head for pupils.

#### **Equality Impact Assessment**

Yes - none of the protected charcteristics are affected negatively by our charges.

#### **Budget Impact**

None.

### The Pulse

Description of Charge		Charge April 2019 - March 2020		Charge April 2020 - March 2021		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT		
School Swim-School swimming lessons per child	1.25	1.25	1.28	1.28	2.4%	
School Swim-Price per school if they bring less than 22 children	27.00	27.00	27.50	27.50	1.9%	
School fitness classes	2.00	2.00	2.00	2.00	0.0%	
School instructor fee per 30 minutes	14.80	14.80	15.10	15.10	2.0%	
Lifeguard hire for 30 minutes	12.60	12.60	12.85	12.85	2.0%	
Standard swim price	3.33	4.00	3.33	4.00	0.0%	
concessions swim price	2.00	2.40	2.00	2.40	0.0%	
Monthly swim membership	23.33	28.00	23.33	28.00	0.0%	
12 session swim card Adult	33.33	40.00	33.33	40.00	0.0%	
12 session swim card Concessions	20.00	24.00	20.00	24.00	0.0%	
Annual swim card Adult	225.00	270.00	225.00	270.00	0.0%	
Adult per lesson	5.60	5.60	5.70	5.70	1.8%	
Junior per lesson stage 6-7b (45 minute lesson)	5.40	5.40	5.50	5.50	1.9%	
Direct Debit fee for lessons	22.50	22.50	22.91	22.91	1.8%	
Junior lesson stage 1-5 (30 minute lessons)	5.25	5.25	5.40	5.40	2.9%	
Junior parent+toddler lessons (30 minute lessons)	5.25	5.25	5.40	5.40	2.9%	
Direct Debit fee for lessons	21.88	21.88	22.50	22.50	2.8%	
ADP swim squad single swim price and lifesaving	5.60	5.60	5.70	5.70	1.8%	
Direct Debit fee for lessons	23.33	23.33	23.75	23.75	1.8%	
ADP package (2 lessons per week)	7.60	7.60	7.65	7.65	0.7%	
Hire of instructor other	25.00	30.00	25.00	30.00	0.0%	
Crèche	1.83	2.20	2.08	2.50	13.6%	
Parent & Toddler	4.00	4.80	4.13	4.95	3.1%	
Pool Hire (per hour)	48.33	58.00	49.17	59.00	1.7%	
Party Pack (45 mins) standard	82.50	99.00	82.50	99.00	0.0%	
Party menu/ crissy croc, submarine,	29.17	35.00	30.00	36.00	2.9%	
Slippery slide and Aqua Glide	36.67	44.00	37.50	45.00	2.3%	
Splat	19.17	23.00	20.83	25.00	8.7%	
Rafts,shapes,stepping stones	13.33	16.00	16.67	20.00	25.0%	
Twin Track	57.50	69.00	58.33	70.00	1.4%	
Private Tuition (1:1 ratio)	15.45	15.45	15.90	15.90	2.9%	
Private Tuition (1:2 ratio)	18.20	18.20	18.75	18.75	3.0%	
Private Tuition (1:3 ratio)	21.00	21.00	21.65	21.65	3.1%	
Water fitness classes	5.70	5.70	5.90	5.90	3.5%	
Fitness class concessions	3.40	3.40	3.55	3.55	4.4%	
Shower	4.33	5.20	4.33	5.20	0.0%	
Under 18 months free	0.00	0.00	0.00	0.00	0.0%	
Intensive Course-Junior (5 day course)	30.00	30.00	30.00	30.00	0.0%	
Inflatable Session	3.67	4.40	3.75	4.50	2.3%	
Inflatable Session-concessions	2.17	2.60	2.25	2.70	3.8%	
Large inflatable session-standard price	3.96	4.75	4.08	4.90	3.2%	
Large inflatable session-concessions price	2.38	2.85	2.46	2.95	3.5%	
Family Swim (2+2)	9.71	11.65	9.71	11.65	0.0%	
Family Swim (2+3) Non Member	11.50	13.80	11.50	13.80	0.0%	
Family inflatable fun (2+2)	10.50	12.60	10.79	12.95	2.8%	
Family inflatable fun (2+3)	12.42	14.90	12.83	15.40	3.4%	

Description of Charge		Charge April 2019 - March 2020		Charge April 2020 - March 2021		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT		
Large inflatable - Family (2+2)	11.42	13.70	11.79	14.15	3.3%	
Large inflatable - Family (2+3)	13.54	16.25	14.00	16.80	3.4%	
Prescribed exercise plan	14.00	14.00	15.00	15.00	7.1%	
Exercise referral class	2.00	2.00	2.00	2.00	0.0%	
Specialist class - cardiac and respiratory	3.20	3.20	3.30	3.30	3.1%	
Monthly Leisure Pass (rolling DD)	32.92	39.50	33.33	40.00	1.3%	
Student Leisure Pass	22.92	27.50	22.92	27.50	0.0%	
Student rolling	24.17	29.00	21.67	26.00	-10.3%	
Annual Membership existing members	325.00	390.00	325.00	390.00	0.0%	
New members April 2019	332.50	399.00	340.00	408.00	2.3%	
Annual membership students	229.17	275.00	229.17	275.00	0.0%	
Direct Debit joining fee	25.00	30.00	25.00	30.00	0.0%	

### Concessions Member

00.50	05.40	00.40	00.50	0.40/
				3.1%
				0.0%
				1.7%
				4.4%
				4.7%
				3.9%
				2.3%
				2.0%
8.25	8.25		8.50	3.0%
4.95	4.95		5.10	3.0%
4.30	4.30	4.40	4.40	2.3%
2.60	2.60	2.60	2.60	0.0%
6.50	6.50	6.60	6.60	1.5%
3.90	3.90	3.95	3.95	1.3%
16.00	16.00	16.50	16.50	3.1%
26.00	26.00	26.00	26.00	0.0%
90.00	90.00	90.00	90.00	0.0%
150.00	150.00	150.00	150.00	0.0%
144.00	144.00	148.50	148.50	3.1%
234.00	234.00	234.00	234.00	0.0%
26.00	26.00	26.00	26.00	0.0%
15.00	15.00	7.00	7.00	-53.3%
8.60	8.60	8.60	8.60	0.0%
20.00	20.00	21.50	21.50	7.5%
5.00	5.00	5.50	5.50	10.0%
54.17	65.00		66.50	2.3%
2.08	2.50	2.08	2.50	0.0%
16.67	20.00	18.33		10.0%
0.00	0.00	21.25	25.50	NEW
		4.00		0.0%
35.00	35.00	35.00	35.00	0.0%
	4.30 2.60 6.50 3.90 16.00 90.00 150.00 144.00 234.00 234.00 26.00 15.00 8.60 20.00 5.00 54.17 2.08 16.67 0.00 4.00	$\begin{array}{c ccccc} 287.50 & 345.00 \\ 295.00 & 354.00 \\ 37.50 & 45.00 \\ 6.40 & 6.40 \\ 3.85 & 3.85 \\ 6.40 & 6.40 \\ 4.90 & 4.90 \\ 8.25 & 8.25 \\ 4.95 & 4.95 \\ 4.30 & 4.30 \\ 2.60 & 2.60 \\ 6.50 & 6.50 \\ 3.90 & 3.90 \\ 16.00 & 16.00 \\ 26.00 & 26.00 \\ 90.00 & 90.00 \\ 150.00 & 150.00 \\ 144.00 & 144.00 \\ 234.00 & 234.00 \\ 26.00 & 26.00 \\ 15.00 & 15.00 \\ 15.00 & 15.00 \\ 15.00 & 15.00 \\ 15.00 & 15.00 \\ 26.00 & 26.00 \\ 0.00 & 20.00 \\ 5.00 & 5.00 \\ 5.00 & 5.00 \\ 54.17 & 65.00 \\ 2.08 & 2.50 \\ 16.67 & 20.00 \\ 0.00 & 0.00 \\ 4.00 & 4.00 \\ \end{array}$	287.50         345.00         287.50           295.00         354.00         300.00           37.50         45.00         39.17           6.40         6.40         6.70           3.85         3.85         4.00           6.40         6.40         6.55           4.90         4.90         5.00           8.25         8.25         8.50           4.95         4.95         5.10           4.30         4.30         4.40           2.60         2.60         2.60           6.50         6.50         6.60           3.90         3.90         3.95           16.00         16.00         16.50           26.00         26.00         26.00           90.00         90.00         90.00           150.00         150.00         150.00           144.00         144.00         148.50           234.00         234.00         234.00           26.00         26.00         26.00           15.00         15.00         5.50           5.417         65.00         55.42           2.08         2.50         2.08           16.67	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

### Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Individual fee basis - see fees table.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

We are a subsidised service however each year we aim to be operationally self sufficient.

Details of any discretionary discounts or concessions

The concessions for swimming and classes is based upon Stroud District Councils district wide concessions scheme.

### Has any benchmarking or consultation been undertaken?

The prices were benchmarked against Stratford Park Leisure Centres current prices.

### Equality Impact Assessment

N/A.

### Budget Impact

The overall income target is increased by 2.5%. The fees have increased where we feel the business can sustain the increase. Areas where the business has higher prices than its competitors have remainded the same such as public swimming.

### **Environment Committee**

### **Building Control**

### Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

#### Building Control Fee Earning

1.1 Erection of 1 dwelling	540.00	648.00	591.67	710.00	9.6%
1.2 Erection of 2 dwellings	720.00	864.00	788.33	946.00	9.5%
1.3 Erection of 3 dwellings	900.00	1,080.00	985.00	1,182.00	9.4%
1.4 Erection of 4 dwellings	1,080.00	1,296.00	1,182.50	1,419.00	9.5%
1.5 Erection of 5 dwellings	1,290.00	1,548.00	1,411.67	1,694.00	9.4%
1.6 Erection of 6 dwellings	1,440.00	1,728.00	1,576.67	1,892.00	9.5%

1.7 For more than 6 houses please contact Building Control for a quote

#### Schedule 2 Domestic and Commercial Extensions

2.1 The erection or extension of a detached garage or carport or both having a floor area not exceeding 60m2 in total and is intended to be used in common with an existing building, and which is not an exempt building	300.00	360.00	333.33	400.00	11.1%
2.2 The conversion in total or part of an attached or integral garage to provide additional habitable accommodation	215.00	258.00	258.33	310.00	20.2%
2.3 The conversion in total or part of a loft upto 80m2 - new fee 2020/21	0.00	0.00	546.67	650.00	N/A
2.4 Any extension where the total floor area of which does not exceed 20m2 including means of access and works in connection with that extension	390.00	468.00	426.66	512.00	9.4%
2.5 Any extension where the total floor area of which exceeds 20m2 but does not exceed 60m2, including means of access and works in connection with that extension	540.00	648.00	591.67	710.00	9.6%
2.6 Any extension where the total floor area of which exceeds 60m2 but does not exceed 100m2, including means of access and works in connection with that extension	665.00	798.00	716.67	860.00	7.8%
2.6 Any large extension where the total floor area of which equals or exceeds 100m2, including means of access and works in connection with that extension. Charges are calculated based on Schedule 3 * with a minimum of	665.00	798.00	716.67	860.00	7.8%

Schedule 3 Other Works

3.1 does not exceed £2,000	145.00	174.00	158.33	190.00	9.2%
3.2 exceeds £2,000 but does not exceed £5,000	205.00	246.00	225.00	270.00	9.8%
3.3 exceeds £5,000 but does not exceed £20,000	255.00	306.00	275.00	330.00	7.8%
Together with for every £1,000 (or part thereof) over £5,000	10.20	12.24	11.22	13.46	10.0%
3.4 exceeds £20,000 but does not exceed £80,000	410.00	492.00	450.00	540.00	9.8%
Together with for every £1,000 (or part thereof) over £20,000	5.10	6.12	5.61	6.73	10.0%
4.1 Replacement of up to 15 No. windows and doors	65.00	78.00	116.66	140.00	79.5%

Description of Charge	Charge April 2019 - March 2020 £ Exc VAT £ Inc VAT		Charge April 2020 - March 2021 £ Exc VAT £ Inc VAT		Change %
4.2 Minor alterations carried out at the same time as a domestic extension to another part of the same building (with a cost of work not exceeding £2,000)	70.83	85.00	70.83	85.00	0.0%
4.3 Domestic thermal insulation upgrade to an individual element (external walls, floor or roof)	145.00	174.00	158.33	190.00	9.2%
4.4 Inspections outside the scope of the notification framework (per inspection)	70.83	85.00	70.83	85.00	0.0%
4.5 Inspection of dormant projects over 3 years old	92.50	111.00	92.50	111.00	0.0%
4.6 Copy documents on IDOX upto 2006 - new fee 2020/21	0.00	0.00	29.17	35.00	N/A
4.7 Copy documents prior to 2006 (reproduced for conveyance from microfiche) inline with 20 year GDPR retention policy - new fee 2020/21	0.00	0.00	54.17	65.00	N/A

### **Building Control Regularisations**

1.1 Erection of 1 dwelling	810.00	810.00	887.50	887.50	9.6%
1.2 Erection of 2 dwellings	1,080.00	1,080.00	1,182.50	1,182.50	9.5%
1.3 Erection of 3 dwellings	1,350.00	1,350.00	1,477.50	1,477.50	9.4%
1.4 Erection of 4 dwellings	1,620.00	1,620.00	1,773.75	1,773.75	9.5%
1.5 Erection of 5 dwellings	1,935.00	1,935.00	2,117.50	2,117.50	9.4%
1.6 Erection of 6 dwellings	2,160.00	2,160.00	2,365.00	2,365.00	9.5%

1.7 For more than 6 houses please contact Building Control for a quote

Schedule 2 Domestic and Commercial Extensions

2.1 The erection or extension of a detached garage or carport or both having a floor area not exceeding 60m2 in total and is intended to be used in common with an existing building, and which is not an exempt building	450.00	450.00	500.00	500.00	11.1%
2.2 The conversion in total or part of an attached or integral garage to provide additional habitable accommodation	322.50	322.50	387.50	387.50	20.2%
2.3 The conversion in total or part of a loft upto 80m2 - new fee 2020/21	0.00	0.00	820.00	820.00	N/A
2.4 Any extension where the total floor area of which does not exceed 20m2 including means of access and works in connection with that extension	585.00	585.00	640.00	640.00	9.4%
2.5 Any extension where the total floor area of which exceeds 20m2 but does not exceed 60m2, including means of access and works in connection with that extension	810.00	810.00	887.50	887.50	9.6%
2.6 Any extension where the total floor area of which exceeds 60m2 but does not exceed 100m2, including means of access and works in connection with that extension	997.50	997.50	1,075.00	1,075.00	7.8%
2.6 Any large extension where the total floor area of which equals or exceeds 100m2, including means of access and works in connection with that extension. Charges are calculated based on Schedule 3 * with a minimum of	997.50	997.50	1,075.00	1,075.00	7.8%

#### Schedule 3 Other Works

3.1 does not exceed £2,000	217.50	217.50	237.50	237.50	9.2%
3.2 exceeds £2,000 but does not exceed £5,000	307.50	307.50	337.50	337.50	9.8%
3.3 exceeds £5,000 but does not exceed £20,000	382.50	382.50	412.50	412.50	7.8%

Description of Charge	Charge April 2019 - March 2020		Charge April 2020 - March 2021		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
	1			1	·
together with for every £1,000 (or part thereof ) over £5,000	15.30	15.30	16.83	16.83	10.0%
3.4 exceeds £20,000 but does not exceed £80,000	615.00	615.00	675.00	675.00	9.8%
together with for every £1,000 (or part thereof) over £20,000	7.65	7.65	8.42	8.42	10.1%
				•	
4.1 Replacement of upto 15 No. windows and doors	As section 3	3			
4.2 Minor alterations carried out at the same time as a					
domestic extension to another part of the same building	As section 3	3			
(with a cost of work not exceeding £2,000)					
4.3 Domestic thermal insulation upgrade to an individual element (external walls, floor or roof)	As section 3	3			
4.4 Inspections outside the scope of the notification framework (per inspection)	As section 3				
4.5 Inspection of dormant projects over 3 years old					
4.6 Copy documents on IDOX upto 2006	N/A				
4.7 Copy documents prior to 2006 (reproduced conveyancy only copies from microfiche) inline with 20 year GDPR	N/A				
retention policy					

### **Environment Committee**

### **Building Control**

### Schedule of Fees and Charges from 1 April 2020

### Proposed increase in fee/charge from previous year

Individual fee basis - see fees table. The average proposed increase in charges is 9.5%.

### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

The building control fee earning account is required to achieve full cost recovery when measured over a period of 3-5 years.

#### Details of any discretionary discounts or concessions

A charge is not applicable to building work that benefits a person with disabilities; this could be alterations to increase door widths, a through floor lift or an extension to add a bathroom/bedroom at ground level.

### Has any benchmarking or consultation been undertaken?

Benchmarking against neighbouring Authorities, Cotswold District Council and South Gloucestershire Council.

#### **Equality Impact Assessment**

The proposed increase in charges is the first increase since August 2015. Building Regulations apply to certain building work; the cost of the service is associated with the type of work being carried out. Where work is for the benefit of a disabled person our scheme of charges covers building work that is exempt from a charge and this will continue.

#### Budget Impact

The proposed increase in income is required to off set increased service costs. Some charges are negotiated with customers. Customers also have a choice to appoint the Council or a private approved inspector.

### **Environment Committee**

### **Community Services - Garden and Bulky Waste**

Description of Charge	Charge April 2019 - March 2020		Cha April 2020 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Garden Waste – annual charge	37.50	45.00	41.67	50.00	11.1%
Bulky Waste – per collection	20.83	25.00	20.83	25.00	0.0%
RADAR Key – per key	2.08	2.50	2.08	2.50	0.0%

#### **Community Services - Garden and Bulky Waste**

#### Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

Garden waste - 11% increase – this was pre-agreed via Enviroment Committee. Bulky waste - 0% This increased by 25% recently and therefore an additional 2% increase is not appropriate at this time.

#### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery.

#### Details of any discretionary discounts or concessions

N/A.

#### Has any benchmarking or consultation been undertaken?

Yes, other local authority scheme prices monitored.

#### **Equality Impact Assessment**

N/A.

#### Budget Impact

Based on 10,000 subscribers to garden waste, we expect a revenue increase of circa. £50k.

#### Health and Wellbeing - Dog Warden Service

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge Charge April 2019 - March 2020 April 2020 - March 202		Change %
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Dangerous Wild Animals

First application	173.33	208.00	177.50	213.00	2.5%
Renewal	130.83	157.00	134.17	161.00	2.5%

Zoo Licence (no dispensation)

\*(Plus additional necessary Veterinary or other Inspection Fees) Original Licence 4 years, renewed for 6 years

Application for grant of new licence	525.00	630.00	538.33	646.00	2.5%
Renewal	477.50	573.00	489.17	587.00	2.5%
Periodical Inspection (recovery of costs)					
Informal Inspection (recovery of costs)					

#### Zoo Licence (s.14 (2) dispensation)

\*(Plus additional necessary Veterinary or other Inspection Fees) Original Licence 4 years, renewed for 6 years

Application for grant of new licence	277.50	333.00	284.17	341.00	2.5%
Renewal	185.00	222.00	190.00	228.00	2.5%
Periodical Inspection (recovery of costs)					
Informal Inspection (recovery of costs)					

### Health and Wellbeing - Dog Warden Service

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

# Budget Impact

## Health and Wellbeing - Environmental Protection

## Schedule of Fees and Charges from 1 April 2020

Description of Charge		arge March 2020	Cha - April 2020	arge March 2021	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
For a search to be carried out on a property, in relation to Contaminated Land, Landfills, authorised process etc, specific questions answered.	47.50	57.00	48.33	58.00	2.5%

## Health and Wellbeing - Environmental Protection

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

## Budget Impact

## Health and Wellbeing - Environmental Services

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge April 2019 - March 2020		Charge Charge April 2019 - March 2020 April 2020 - March 2021		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Private Water Sampling	55.83	67.00	57.50	69.00	2.5%
Private Water Supply Risk Assessment	38.33	46.00	39.17	47.00	2.5%

## Health and Wellbeing - Environmental Services

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full Cost Recovery.

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

Equality Impact Assessment

N/A.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

## Health and Wellbeing - Food Safety

### Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

#### Food Export Health Certificates

Food Export Certificates (less that 120 a year)	40.00	48.00	40.83	49.00	2.5%
Where more than 120 certificates are issued per year	31.67	38.00	32.50	39.00	2.5%
For the issue of a Health Certificate where the inspection of a consignment is required	83.33	100.00	85.83	103.00	2.5%
Verification of Organic Shipments	40.00	48.00	40.83	49.00	2.5%

Registration of skin piercing establishments and practitioners: Accupuncture / Cosmetic-Piercing (inc Ear Piercing) Semi-Permanent Skin Colouring, Electrolysis / Tattooing

Premises	95.00	114.00	97.50	117.00	2.5%
Each person practicing	46.67	56.00	47.50	57.00	2.5%

#### Food Hygiene and Health & Safety Advice

General advisory visits (including advice on gaining or retaining a rating of 5 for food hygiene) (£70 an hour, minimum one hour and then £35 for each half an hour there after)	70.00	84.00	71.67	86.00	2.5%
Food Hygiene Rating Scheme re-score request (per request)	160.00	192.00	164.17	197.00	2.5%
Safer Food Better Business Packs (inc 3 month diary refill)	16.67	20.00	17.50	21.00	2.5%
Safer Food Better Business Diary Refill (12 months)	13.33	16.00	13.33	16.00	2.5%
Food Health and Safety: Primary Authority Partnership – establishing a long term single point of contact for your business to receive UK wide assured advice. The suggested cost is for; setting up, assessment of initial needs and the provision of 12 hours of officer time - Set up	666.67	800.00	683.33	820.00	2.5%
Annual Renewal Fee	175.00	210.00	179.17	215.00	2.5%
Hourly Rate	58.33	70.00	60.00	72.00	2.5%

Food Hygiene and Health & Safety Training Courses

Full day courses (approx 6 hours)	49.17	59.00	50.00	60.00	2.5%
Half Day Courses (approx 3 hours)	30.00	36.00	30.83	37.00	2.5%
On-site training courses: Rate per day (Charged pro-rata for shorter courses) plus the cost of materials and examination fees.	305.83	367.00	313.33	376.00	2.5%

### Health and Wellbeing - Food Safety

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

## Budget Impact

### **Health and Wellbeing - Pest Control**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge April 2019 - March 2020			
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT		

#### Pest Control - DOMESTIC

Rats & Mice

Standard	66.67	80.00	68.33	82.00	2.5%
(extra visit £30)	25.00	30.00	25.83	31.00	2.5%
Benefits – Standard	33.33	40.00	34.17	41.00	2.5%
(extra visit £15)	12.50	15.00	12.50	15.00	2.5%

Wasps

Standard	54.17	65.00	55.83	67.00	2.5%
Standard – additional	16.67	20.00	17.50	21.00	2.5%
Benefits - Single space	27.08	32.50	27.50	33.00	2.5%
Benefit – additional	8.33	10.00	8.33	10.00	2.5%

#### Fleas / Carpet Moth / Beetle / Cluster Flies / Ants

All Jobs	68.33	82.00	70.00	84.00	2.5%
Benefits	34.17	41.00	35.00	42.00	2.5%
Bedbugs / Cockroaches	26.67	32.00	27.50	33.00	2.5%
Survey - (Quote after visit)	26.67	32.00	27.50	33.00	2.5%

#### Pest Control - COMMERCIAL

Rats & Mice

Standard	120.00	144.00	123.33	148.00	2.5%
(extra visit £40 + VAT)	40.00	48.00	40.83	49.00	2.5%
Fleas / Carpet Moth / Beetle / Cluster Flies /					
Ants	100.00	120.00	102.50	123.00	2.5%

Wasps

Standard	80.00	96.00	81.67	98.00	2.5%
Standard – additional	30.00	36.00	30.83	37.00	2.5%

Bed Bugs

Survey - (Quote after visit)	31.67	38.00	32.50	39.00	2.5%
Call out	31.67	38.00	32.50	39.00	2.5%

## Health and Wellbeing - Pest Control

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Subsidised service.

Details of any discretionary discounts or concessions

People on benefits.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

# Budget Impact

## Health and Wellbeing - Port Health

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

#### Water Sampling PORT (cost per sample)

Bacteriological examination	96.67	116.00	99.17	119.00	2.5%
Legionella examination	108.33	130.00	110.83	133.00	2.5%
Chemical analysis	215.00	258.00	220.00	264.00	2.5%
Organic	38.33	46.00	39.17	47.00	2.5%

### **Health and Wellbeing - Port Health**

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

## Budget Impact

## Housing Strategy - Community Infrastructure Levy (CIL)

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge		Charge		Change
	April 2019 - March 2020		April 2020 - March 2021		%
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

#### From January 2020

Residential properties per m <sup>2</sup>	90.72	90.72	96.44	96.44	6.3%
Supermarkets and Retail Warehouses per m <sup>2</sup>	85.05	85.05	90.41	90.41	6.3%

## Housing Strategy - Community Infrastructure Levy (CIL)

#### Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

6.3% as per government formula - This Levy has indexation applied annually according to a government formula which reflects changes to build costs. As of Jan 2020, this annual change will be applied per calendar year, not per financial year, as per government guidance.

#### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Charge was set according to government guidance and subject to viability assessment through the Local Plan process.

#### Details of any discretionary discounts or concessions

There are a range of CIL exemptions relating to different types of development.

#### Has any benchmarking or consultation been undertaken?

Yes, as part of CIL adoption in 2017.

#### Equality Impact Assessment

Yes, as part of Local Plan process

#### Budget Impact

5% of CIL income is retained by the Council to cover administrative costs.

## Land and Property

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha April 2019 - I		Cha April 2020 - I		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
	1 10 00			(=0.00*	0.00/
Standard Search (LLC1 + CON29R)	148.00	172.60*	148.00	172.60*	0.0%
LLC1 Only	25.00	25.00	25.00	25.00	0.0%
CON29R	123.00	147.60	123.00	147.60	0.0%
CON290 Enquiries Questions 4-21 each	11.00	13.20	11.00	13.20	0.0%
CON290 Enquiry 22 (Commons Registration)	22.00	26.40	22.00	26.40	0.0%
Property name change	35.00	35.00	35.00	35.00	0.0%
Official address for a new or existing property (each) - 1-5 properties	40.00	40.00	40.00	40.00	0.0%
Official address for a new or existing property (each) - 6-25 properties	35.00	35.00	35.00	35.00	0.0%
Official address for a new or existing property (each) - 26-75 properties	30.00	30.00	30.00	30.00	0.0%
Official address for a new or existing property (each) - 76+ properties	25.00	25.00	25.00	25.00	0.0%
Naming a new street (charge to the developer)	100.00	100.00	100.00	100.00	0.0%
Naming an existing unnamed street (charge to Parish or Town Council)	120.00	120.00	120.00	120.00	
Naming an existing unnamed street (charge to Parish or Town Council) - plus £30.00 for each affected property thereon	30.00	30.00	30.00	30.00	0.0%
Renaming an existing named street (charge to Parish or Town Council)	120.00	120.00	120.00	120.00	0.0%
Renaming an existing named street (charge to Parish or Town Council) - plus £30.00 for each affected property thereon	30.00	30.00	30.00	30.00	0.0%
Address amendments (e.g. revised street and postcode)	35.00	35.00	35.00	35.00	0.0%

#### Land and Property

#### Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0.0% - \*The LLC1 which is £25.00 is not subject to VAT. Therefore, the Standard Search fee of £148.00 only has £123.00 which is subject to VAT hence £24.60 and a total fee of £172.60.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

No. But fees are set to be broadly in-line with and not to exceed our neighbouring authorities in the County.

**Equality Impact Assessment** 

N/A.

## Budget Impact

#### **Planning - Application Fees**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

#### **Outline Applications**

£462 per 0.1 hectare for sites up to and including 2.5 hectares	385.00	462.00	385.00	462.00	0.0%
£11432 + £138 for each 0.1 in exccess of 2.5 hectares to a maximum of £150,000	9,526.67	11,432.00	9,526.67	11,432.00	0.0%

#### Householder Applications

Alterations/extensisions to single dwellinghouse,	171 67	206.00	171.67	206.00	0.0%
including works within boundary	171.07	200.00	171.07	200.00	0.078

#### Full Applications

Alterations/extensisions to two or more dwellinghouses, including works witin boundaries	339.17	407.00	339.17	407.00	0.0%
New dwellinghouses (up to 50 and including 50)	385.00	462.00	385.00	462.00	0.0%
New dwellinghouses (for more than 50) £22,859 + £138 per additional dwellinghouse in excess of 50 up to a maximum fee of £300,000	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

Erection of Buildings (not dwellinghouses, agriculturla, glasshouses, plant nor machinery)

Gross floor space to be created by development - No increase in floor space or no more than 40 sq m	195.00	234.00	195.00	234.00	0.0%
Gross floor space to be created by development - More than 40 sq m but no more than 75 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 75 sq m but no more than 3,750 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 3,750 sq m	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

Erection of Buildings (on land used for agricultural for agricultural purposes)

Gross floor space to be created by development - Not more than 465 sq m	80.00	96.00	80.00	96.00	0.0%
Gross floor space to be created by development - More than 465 sq m not more than 540 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 540 sq m not more than 4,215 sq m	385.00	462.00	385.00	462.00	0.0%
Gross floor space to be created by development - More than 4,215 sq m	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

Erection of Glasshouses (on land used for the purposes of agriculture)

Description of Charge	Charge April 2019 - March 2020		
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

Gross floor space to be created by development - Not more than 465 sq m	80.00	96.00	80.00	96.00	0.0%
Gross floor space to be created by development - More than 465 sq m	2,150.00	2,580.00	2,150.00	2,580.00	0.0%

Erection/Alterations/replacement of Plant & Machinery

Site area - Not more than 5 hectares (£462 for each 0.1 hectare, or part of thereof)	385.00	462.00	385.00	462.00	0.0%
Site area - More than 5 hectares ( $\pounds$ 22,859 + additional $\pounds$ 138 for each 0.1 hectare, or part thereof, in excess of 5 hectares to a maximum of $\pounds$ 300,000)	19,049.17	22,859.00	19,049.17	22,859.00	0.0%

## **Planning - Application Fees**

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0.0% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

These fees are set by central government and cannot be influenced by the Council.

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

## Budget Impact

#### **Planning - Applications other than Building Work**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge		Charge April 2019 - March 2020		Charge April 2020 - March 2021		
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT		
Car parks, service roads or other access - for existing uses	195.00	234.00	195.00	234.00	0.0%	

Waste (use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)

Site area - Not more than 15 hectares (£234 for each 0.1 hectare, or part thereof)	195.00	234.00	195.00	234.00	0.0%
Site area - More than 15 hectares (£34,934 + £138 for each 0.1 hectare, or part thereof, in excess of 15 hectares up to a maximum of £78,000)	29,111.67	34,934.00	29,111.67	34,934.00	0.0%

Operations connected with exploratory drilling for oil or natural gas

Site area - Not more than 75 hectares	423.33	508.00	423.33	508.00	0.0%
Site area - More than 7.5 hectares (£38,070 + additional £151 for each 0.1 hectare, or part thereof, in excess of 7.5 hectares up to a maximum of £300,000)		38,070.00	31,725.00	38,070.00	0.0%

Operations (other than exploratory drilling) for the winning and working of oil or natural gas

Site area - Not more than 15 hectares (£257 for each 0.1 hectare, or part thereof)	214.17	257.00	214.17	257.00	0.0%
Site area - More than 15 hectares (£38,520 + £151 for each 0.1 hectare, or part thereof, in excess of 15 hectares up to a maximum of £78,000)	3,208.33	3,850.00	3,208.33	3,850.00	0.0%

Other Operations (winning and working of minerals) excluding natural oil and gas

Site area - Not more than 15 hectares (£234 for each 0.1 hectare, or part thereof)	195.00	234.00	195.00	234.00	0.0%
Site area - More than 15 hectares (£34,934 + £138 for each 0.1 hectare, or part thereof, in excess of 15 hectares up to a maximum of £78,000)	29,111.67	34,934.00	29,111.67	34,934.00	0.0%

Other Operations (not coming with any of the above categories)

Description of Charge	Charge April 2019 - March 2020		Cha - April 2020	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Site area - Any site area (£234 for each 0.1 hectare, or part thereof, up to a maximum of $\pounds 2,028$ )	195.00	234.00	195.00	234.00	0.0%

Lawful Development Certificate

Existing use or operation	Same as full						
Existing use or operation - lawful not to comply with any condition or limitation	195.00	234.00	195.00	234.00	0.0%		
Proposed use or operation	Half the norr	nal planning	fee				

## Planning - Applications other than Building Work

Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0.0% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

These fees are set by central government and cannot be influenced by the Council.

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

## Budget Impact

## **Planning - Pre-Application Fees**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge		Charge Charge April 2019 - March 2020 April 2020 - March 2021		Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

#### Pre-application Advice, Enquiries & Documents Online

Planning permission for dropped kerb	20.00	24.00	20.83	25.00	2.5%
Scheme support indication	50.00	60.00	51.67	62.00	2.5%
Householder proposal enquiry	41.67	50.00	51.67	62.00	2.5%
Non-Householder proposal enquiry	66.67	80.00	68.33	82.00	2.5%
30 Minutes with planner at Ebley Mill	60.00	72.00	61.67	74.00	2.5%
60 Minutes with planner at Ebley Mill	120.00	144.00	123.33	148.00	2.5%
30 Minutes with planner at applicants property	100.00	120.00	102.50	123.00	2.5%
60 Minutes with planner at applicants property	150.00	180.00	154.17	185.00	2.5%
Major housing or commercial projects. First hour of each meeting (£240 per hour thereafter, additional research £60 per hour)	250.00	300.00	266.67	320.00	2.5%
Planning research	54.17	65.00	55.83	67.00	2.5%
Works to protected trees (history of a site and constraints) per hour and part of thereof	83.33	100.00	85.83	103.00	2.5%
Works to protected trees (TPO and Conservation Areas)	25.00	30.00	25.83	31.00	2.5%
Ecological response on proposed action	40.00	48.00	40.83	49.00	2.5%
Planning Administration Charges (e.g. copy documents) (£20 per half hour plus additional if printed)	16.67	20.00	17.50	21.00	2.5%

#### **Planning - Pre-Application Fees**

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0.0% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Cost recovery.

Details of any discretionary discounts or concessions

Social registered landlords/housing associations for affordable housing developments.

Has any benchmarking or consultation been undertaken?

Not in the last 12 months.

#### Equality Impact Assessment

N/A.

#### **Budget Impact**

## Planning - Prior Approval

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

#### Prior Approval

Agricultural and Forestry buildings & operations or demolition of buildings	80.00	96.00	80.00	96.00	0.0%
Communications (previously referred to as 'Telecommunications Code Systems Operators)	385.00	462.00	385.00	462.00	0.0%
Proposed Change of Use to State Funded School or Registered Nursery	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural Building to a	80.00	96.00	80.00	96.00	0.0%
State-Funded School or Registered Nursery Proposed Change of Use of Agricultural Building to a flexible use within Shop, Financial and Professional Services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwellinghouses)	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural Building to a Dwellinghouses (Use Class C3), where there are no Associated Building Operations	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of Agricultural Building to a Dwellinghouses (Use Class C3), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouses), where there are no Associated Building Operations	80.00	96.00	80.00	96.00	0.0%
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouses), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%
Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwellinghouses (Class C3)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for a Change Of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for a Change Of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%

Description of Charge	April 2019 -	arge March 2020	Cha April 2020 -	Change %	
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Notification for Prior Approval for Change Of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafes (Class A3)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for Change Of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafes (Class A3), and Associated Building Operations	171.67	206.00	171.67	206.00	0.0%
Notification for Prior Approval for Change Of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for Development Consisting of the Erection or Construction of a Collection Facility within the Curtilage of a Shop	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for the Temporary Use of Buildings or Land for the Purpose of Commercial Film- Making and the Associated Temporary Structures, Works, Plant or Machinery required in connection with that use	80.00	96.00	80.00	96.00	0.0%
Notification for Prior Approval for the Installation, Alteration or Replacement of other Solar Photovoltaic (PV) equipment on the Roofs of Non-domestic Buildings, up to a Capacity of 1 Megawatt	80.00	96.00	80.00	96.00	0.0%

Reserved Matters

Application for approval of reserved matters following outline approval	385.00	462.00	385.00	462.00	0.0%
---	--------	--------	--------	--------	------

Approval/Variation/discharge of condition

Application for removal or variation of a condition following grant of planning permission	195.00	234.00	195.00	234.00	0.0%
Request for confirmation that one or more planning conditions have been complied with (£34 per request for householder otherwise £116 per request)	28.33	34.00	28.33	34.00	0.0%

Change of Use

Number of dwellinghouses - Not more than 50 dwellinghouses (£462 for each)	385.00	462.00	385.00	462.00	0.0%
Number of dwellinghouses - More than 50 dwellinghouses (£22,859 + £138 for each in excess of 50 up to a maximum of £300,00)	19,049.17	22,859.00	19,049.17	22,859.00	0.0%
Other Changes Of Use of a building or land	385.00	462.00	385.00	462.00	0.0%

#### Advertising

Relating to the business on the premises	110.00	132.00	110.00	132.00	0.0%
Advance signs which are mot situated on or visible from the site, directing the public to a business	110.00	132.00	110.00	132.00	0.0%

Description of Charge	Charge April 2019 - March 2020		Cha April 2020 -	arge March 2021	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Other advertisements	385.00	462.00	385.00	462.00	0.0%

Application for a Non-material Amendment Following a Grant of Planning Permission

Applications in respect of householder developments	28.33	34.00	28.33	34.00	0.0%
Applications in respect of other developments	195.00	234.00	195.00	234.00	0.0%

Application for Permission in Principle

	Site area - £402 for each 0.1 hectare (or part thereof)	335.00	402.00	335.00	402.00	0.0%
--	---	--------	--------	--------	--------	------

## **Planning - Prior Approval**

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0.0% - Charges rounded to the whole pound.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

These fees are set by central government and cannot be influenced by the Council

Details of any discretionary discounts or concessions

N/A.

Has any benchmarking or consultation been undertaken?

N/A.

#### Equality Impact Assessment

N/A.

## Budget Impact

## Planning Strategy

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha April 2019 -	3	Cha April 2020 -	0	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

#### Local Plan

Stroud District Local Plan	£16.67	£20.00	£16.67	£20.00	0.0%
Stroud District Local Plan Review: Draft Local Plan for Public Consultation	£10.00	£12.00	£10.00	£12.00	0.0%

#### Planning Strategy

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Local Plan – actual cost of production (in 2015 and 2019). Post and packaging at current Royal Mail rates.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

No.

#### Equality Impact Assessment

N/A.

#### **Budget Impact**

Minimal impact as most people now download the Local Plan from website.

## **Private Housing - Land Drainage Consenting**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha April 2019 -	•	Cha - April 2020	0	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Land Drainage Consenting Fee	50.00	50.00	50.00	50.00	0.0%

## **Private Housing - Land Drainage Consenting**

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

0.0%

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Statutory Charge.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

N/A - legislative cost.

#### Equality Impact Assessment

N/A - legislative requirement.

#### Budget Impact

None.

## **Private Housing - Caravan Site Licensing**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha April 2019 -	arge March 2020	Cha - April 2020	arge March 2021	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Caravan Site Licensing Fee (VAT exempt) hourly rate charge	46.00	46.00	47.00	47.00	2.2%

#### **Private Housing - Caravan Site Licensing**

#### Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

2.5% - In line with increased salary costs rounded to nearest  $\mbox{\pounds}$ 

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery per site as prescribed by Mobile Homes Act 2013.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

N/A - legislative cost recovery basis.

#### **Equality Impact Assessment**

N/A - legislative requirement.

#### Budget Impact

None.

## **Private Housing - HMO Licensing**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha April 2019 -		Cha April 2020 -		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Application for Licence Fee for HMO	245.00	245.00	265.00	265.00	8.2%
Management & Enforcement Fee for HMO - (only applicable once licence approved and due to be paid before licence issued)	585.00	585.00	635.00	635.00	8.5%

## **Private Housing - HMO Licensing**

## Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Increase on individual basis - see fee table.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery as prescribed by Housing Act 2004.

Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

N/A - legislative cost recovery basis.

#### Equality Impact Assessment

N/A - legislative requirement.

#### Budget Impact

None.

## **Private Housing - Immigration Accommodation Certificate**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha - April 2019	•	Cha - April 2020	•	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Immigration Certificate	100.00	120.00	116.67	140.00	16.7%

#### **Private Housing - Immigration Accommodation Certificate**

#### Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

This fee has not been reviewed since 2014. Cost recovery calculation at current rates gives a figure of £140 as being appropriate an increase of 16.6 %. Benchmarking with 10 other LA's offering this service indicated that this was only slightly above the average.

#### Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

#### Details of any discretionary discounts or concessions

None.

Has any benchmarking or consultation been undertaken?

Yes.

#### **Equality Impact Assessment**

No adverse impacts identified.

#### **Budget Impact**

None.

## **Community Services - Car Parking**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Cha April 2019 -	3	Cha April 2020 -	arge March 2021	Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	

#### London Road MSCP

1hr	0.67	0.80	0.67	0.80	0%
2hrs	1.17	1.40	1.25	1.50	7%
3hrs	1.50	1.80	1.50	1.80	0%
4hrs	1.75	2.10	1.84	2.20	5%
4hrs +	2.50	3.00	2.50	3.00	0%

#### London Road Surface

1hr	0.67	0.80	0.67	0.80	0%
2hrs	1.17	1.40	1.25	1.50	7%
3hrs	1.50	1.80	1.50	1.80	0%
4hrs	1.75	2.10	1.84	2.20	5%
4hrs +	2.50	3.00	2.50	3.00	0%

#### Cheapside

1hr	0.67	0.80	0.67	0.80	0%
2hrs	1.17	1.40	1.25	1.50	7%
3hrs	1.50	1.80	1.50	1.80	0%
4hrs	1.75	2.10	1.84	2.20	5%
24hrs	2.50	3.00	2.50	3.00	0%
48hrs	5.00	6.00	5.00	6.00	0%
72hrs	7.50	9.00	7.50	9.00	0%

#### Church Street

1hr	0.92	1.10	1.00	1.20	9%
2hrs	1.67	2.00	1.67	2.00	0%

#### Rowcroft

1hr	0.92	1.10	1.00	1.20	9%
2hrs	1.67	2.00	1.67	2.00	0%
3hrs	2.08	2.50	2.09	2.50	0%

#### Parliament Street

1hr	0.67	0.80	0.67	0.80	0%
2hrs	1.17	1.40	1.25	1.50	7%
3hrs	1.50	1.80	1.50	1.80	0%
4hrs	1.75	2.10	1.84	2.20	5%
4hrs +	2.50	3.00	2.50	3.00	0%

## **Community Services - Car Parking**

#### Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

Overall standard 2.5% increase

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

Concessions to Blue Badge Holders – Free of charge parking.

#### Has any benchmarking or consultation been undertaken?

A comprehensive benchmarking exercise was undertaken for the last increase in 2017.

#### **Equality Impact Assessment**

As above (at last increase).

#### Budget Impact

Pressure of £35k on MTFP as charges increased by standard 2.5%, estimated to generate an additional £15k, rather than at a level to increase revenue by £50k

## **Community Services - Old Town Hall**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge	Charge	Charge	Change
	April 2019 - March 2020	April 2020 - March 2021	%
	£ Exc VAT £ Inc VAT	£ Exc VAT £ Inc VAT	

**Commercial Rates** 

8hrs	87.50	105.00	90.00	108.00	2.9%
Hourly rate	18.33	22.00	18.75	22.50	2.3%
Monday – Friday (no evening use)	395.83	475.00	405.83	487.00	2.5%
Monday – Friday (evening use)	565.00	678.00	579.17	695.00	2.5%
7 days (no evening use)	508.33	610.00	520.83	625.00	2.5%
7 days (evening use)	695.83	835.00	713.33	856.00	2.5%

Non Commercial Rates

8hrs	60.00	72.00	61.67	74.00	2.8%
Hourly rate	12.50	15.00	12.92	15.50	3.4%
Monday – Friday (no evening use)	298.33	358.00	305.83	367.00	2.5%
Monday – Friday (evening use)	441.67	530.00	452.50	543.00	2.5%
7 days (no evening use)	370.83	445.00	380.00	456.00	2.5%
7 days (evening use)	540.00	648.00	553.33	664.00	2.5%

## Strategy and Resources Committee Community Services - Old Town Hall

## Schedule of Fees and Charges from 1 April 2020

#### Proposed increase in fee/charge from previous year

Standard 2.5%.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Partial cost recovery.

Details of any discretionary discounts or concessions

Concessions for charity organisations as above.

#### Has any benchmarking or consultation been undertaken?

Not this year.

#### Equality Impact Assessment

N/A.

#### Budget Impact

No impact to the budget.

## **Community Services - Shambles Market**

## Schedule of Fees and Charges from 1 April 2020

Description of Charge		arge March 2020	Charge April 2020 - March 2021		Change %
	£ Exc VAT	£ Inc VAT	£ Exc VAT	£ Inc VAT	
Small Stall	6.67	8.00	7.08	8.50	6.3%
Large Stall	12.08	14.50	12.92	15.50	6.9%

## Strategy and Resources Committee Community Services - Shambles Market Schedule of Fees and Charges from 1 April 2020

Proposed increase in fee/charge from previous year

A 50p increase on the small stall fees and a £1 increase on the large stall fees.

Basis of charge (eg full cost recovery, statutory charge, subsidised service)

Full cost recovery.

Details of any discretionary discounts or concessions

No concessions or discounts.

Has any benchmarking or consultation been undertaken?

N/A.

Equality Impact Assessment

N/A.

#### Budget Impact

Negligible.